

Carbon Reduction Planning Statement



CARBON REDUCTION PLAN

Supplier name: Attain Health Management Services Ltd (0732092)

Publication date: 15th September 2023

COMMITMENT TO ACHIEVING NET ZERO

Attain Health Management Services LTD (07320922) is committed to achieving NET Zero Emissions by 2050.

BASELINE EMISSIONS FOOTPRINT

Baseline emissions are a record of the greenhouse gases that have been produced in the past and were produced prior to the introduction of any strategies to reduce emissions. Baseline emissions are the reference point against which emissions reduction can be measured.

Baseline Year: 2022

Additional details relating to the Baseline Emissions calculations:

Scope 1 is not currently applicable to Attain as we do not produce any direct emissions from sources owned or controlled by the company. Attain are a remotely operated organisation and do not have an office, do not own a vehicle fleet and do not transport any raw materials.

Scope 2 is not currently applicable to Attain because it does not use any electricity purchased within the company boundary.

Scope 3: Attain have included carbon emissions from **Scope 3: Business travel.** We have provided our methodology for calculating emissions related to business travel below. Attain are currently unable to provide carbon emissions for the remaining 4 compulsory Scope 3 Emissions: upstream transportation & distribution, employee commuting, waste and downstream transportation & distribution. We have provided comment as to our reasoning in the following section.

Business Travel

Attain have reviewed the use of cars (petrol/diesel and EV) and trains for business travel to determine the carbon emissions produced.

<u>Train Emissions Methodology</u>

- 1. Expenses are downloaded from expenses portal 'NetSuite'.
- 2. Expenses are categorised by Expense Category i.e. by "Train, Tube & Bus Fares"



- 3. Train station names are extracted from the 'Memo', and then the corresponding station postcodes are manually entered for the 'to' and 'from' stations.
- 4. We use VBA code to create a user defined formula (UDF) that connects live to Microsoft Bing maps via an API, and calculates the current train distance between two postcodes.
- 5. We search the memo for return indicators. If the journey is return, we apply a 2x multiplier to calculate the full distance.
- 6. There were 4500 entries within the "Train, Tube & Bus Fares" category that were over £5. We applied this filter to exclude buses, and other false entries.
- 7. We were able to sample 27% of the legit entries (1,120 train distances).
- 8. Based on the 27% sample, we calculated the median distance (miles) for each month.
- 9. We then calculated the total instances of travel by each month.
- 10. These two factors were multiple to create the median granular distance per month.
- 11. We then aggregated this figure by year.
- 12. We next converted the aggregated distances from miles to km by multiplying by 1.60934.
- 13. To calculate the C02e KG, this figure was then multiplied by the relevant emission factor based on year and emission type i.e. National Rail 2022.

Car Emissions Methodology

- 1. Expenses are downloaded from expenses portal 'NetSuite'.
- 2. Expenses are categorised by Expense Category i.e. by "Mileage Under 10K miles per year", "Mileage Over 10K miles per year" or "Mileage Electric Vehicle Under 10K miles per year"
- 3. We then aggregated the total mileage by year.
- 4. We next converted the aggregated distances from miles to km by multiplying by 1.60934.
- 5. To calculate the C02e KG, this figure was then multiplied by the relevant emission factor based on year and emission type i.e. EV car 2023.

Employee Commuting

Attain employees base is home, therefore any employee travel is to client site and is captured within Business travel. Attain aim to provide the optional reporting of emissions produced from Teleworking (under Scope 3, Employee commuting) in the near future, pending the development of a model to assess employee laptop usage at home.

Upstream Transportation & Distribution

Attain use minimal upstream transportation and distribution services. We recognise use of a third-party organisation to courier laptops to employees, however, Attain do not currently have access to the scope of the organisations related carbon emissions.

Waste

Attain produce minimal waste within the company boundary; Attain do not have a headquarters/ offices or a company vehicle fleet.

Downstream Distribution



Downstream transportation & distribution emissions are not applicable as Attain do not manufacture or distribute products.

Business travel activity data has been converted to GHG emissions by applying the appropriate 2021 UK Government GHG Conversion Factors. The GHG emissions inventory has been independently audited and verified against the ISO 14064-3 standard.

2022 Baseline Emissions						
EMISSIONS	TOTAL (kg CO₂e)					
Scope 1	0 kg CO₂e					
Scope 2	0 kg CO₂e					
Scope 3	42,951 kg CO₂e					
(Included Sources)						
	6.Business Travel = 42, 951 kg CO₂e					
	Breakdown of sources:					
	Rail Travel = 12, 181 kg CO ₂ e					
	Personal Cars = 30, 770 kg CO ₂ e					
Total Emissions	42,951 kg CO₂e					

CURRENT EMISSION REPORTING

Reporting Year: 2023						
EMISSIONS	TOTAL (kg CO₂e)					
Scope 1	0 kg CO₂e					
Scope 2	0 kg CO₂e					
Scope 3	23, 586 kg CO₂e					
(Included Sources)						
	6.Business Travel = 23, 586 kg CO₂e					
	Breakdown of sources:					
	Rail Travel = 8,786 kg CO ₂ e					



	Personal Cars = 14, 256 kg CO ₂ e
	$EV = 544 \text{ kg CO}_2\text{e}$
Total Emissions to Date (1st Jan to 1st Aug 2023)	23, 586 kg CO₂e
Projected End of Year Emissions (1st Jan to 31st Dec 2023)	35,379 kg CO₂e

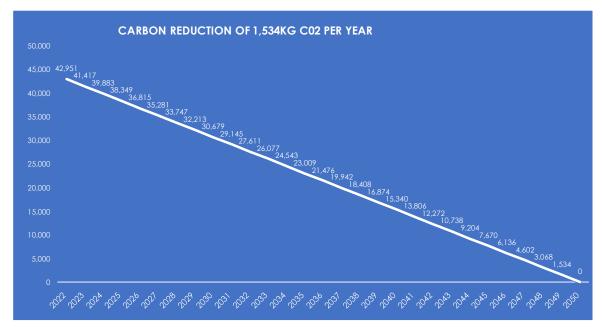
EMISSIONS REDUCTION TARGETS

To continue our progress to achieving Net Zero, we have adopted the following carbon reduction targets.

We project that carbon emissions will decrease over the next five years to 33,747 Kg CO2e by 2028. This is a reduction of 21.4%, equivalent to a carbon emission reduction of 1534 Kg CO2e per year between 2022 to 2028.

Our carbon reduction plan is intricately tied to our business travel practices, with the baseline for carbon emissions directly influenced by the number of employees we have. As our workforce evolves, so does our commitment to reducing our carbon footprint. By continually assessing and adapting our travel policies, we aim to align our environmental goals with our company's growth, ultimately striving for a sustainable future with minimised emissions.

Progress against these targets can be seen in the graph below:





CARBON REDUCTION PROJECTS

Completed Carbon Reduction Initiatives

The following environmental management measures and projects have been implemented since the 2022 baseline. Attain cannot currently provide the carbon emission reduction achieved by these schemes as we have not yet captured end of year carbon emissions for 2023 against the baseline 2022 emissions.

The measures detailed below will be in effect when performing the contract.

Ongoing Carbon Reduction Initiatives:

- Attains Electric Vehicle Salary Sacrifice Scheme for employees was introduced
 at the start of 2023. This encourages our staff to go electric to reduce their travel
 carbon emissions and in turn our overall emissions for business travel. We are
 calculating EV emissions and will calculate reduction in emissions due to the EV
 scheme at the end of the calendar year.
- Developing and promoting an Attain sustainable travel hierarchy to reduce our carbon emission impact through business travel.
- We operate digital by default and keep our corporate printing to an absolute minimum.
- Attain have begun to implement collaborative way of working with the supply chain to deliver additional environmental benefits through our internal sourcing and procurement activity efforts, including working towards net zero greenhouse gas emissions.
- We have **reviewed our IT equipment (laptops, mobile phones, cloud servers)** and ensure we procure as highly efficient and digitally capable laptops and devices as possible. We have also focussed on greater IT recycling which saves energy and prevents extraction of raw materials, helping to combat climate change.
- Attain have adjusted recruitment processes to be conducted online, reducing
 the need for applicants to travel. We aim to measure any reduction in carbon
 emissions due to this change soon.

In the future we hope to implement further measures such as:

- Promoting and encouraging involvement in local environmental initiatives/schemes: Enhancing the natural environment and increasing biodiversity through activities such as:
 - Habitat creation, increasing numbers of pollinators / green space creation in and around buildings in towns and cities, e.g., green walls, utilising roof tops for plants and pollinators.



- Exploring Carbon Offsetting
- Continue to develop and build on collaborative ways of working with the supply chain through our internal sourcing/procurement efforts, to deliver additional environmental benefits including working towards net zero greenhouse gas emissions.
- Values Team activities that support to reconnect people with the environment and increase awareness of ways to protect and enhance it.
- We will adopt an approach and review our business processes regularly to identify any areas that can be made more environmentally friendly and reduce their carbon impact on the environment.
- We will continue to educate and develop our people's awareness through lunch and learn training sessions and regular company meeting updates on our progress to net zero.

DECLARATION AND SIGN OFF

This Carbon Reduction Plan has been completed in accordance with PPN 06/21 and associated guidance and reporting standard for Carbon Reduction Plans.

Emissions have been reported and recorded in accordance with the published reporting standard for Carbon Reduction Plans and the GHG Reporting Protocol corporate standard and uses the appropriate Government emission conversion factors for greenhouse gas company reporting².

Scope 1 and Scope 2 emissions have been reported in accordance with SECR requirements, and the required subset of Scope 3 emissions have been reported in accordance with the published reporting standard for Carbon Reduction Plans and the Corporate Value Chain (Scope 3) Standard³.

This Carbon Reduction Plan has been reviewed and signed off by the Managing Director.

Signed on behalf of the Supplier:

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Date:	.15 th Sep	tember			



¹https://ghgprotocol.org/corporate-standard

²https://www.gov.uk/government/collections/government-conversion-factors-for-company-reporting

³https://ghgprotocol.org/standards/scope-3-standard



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